The North Central Regional Transit District (NCRTD) received the award for New Mexico Department of Transportation Section 5311 Transit System of the Year.

In 2009, the North Central Regional Transit District (NCRTD) received the American Recovery and Reinvestment Act awards $2.5 million towards the construction of a 12,000 sq. ft. Transit Maintenance Facility, wash bay and fueling station to be located at the District maintenance facility, wash bay and fueling station. A second FTA grant of $1.29 million was also awarded under the BUILD program to provide the first public transportation service from the City of Santa Fe to the Santa Fe National Forest and Ski Santa Fe.

In 2010, the District received the award for New Mexico Department of Transportation Public Service in Rural Transportation Section 5311 Transit System of the Year.

In 2011, the American Recovery and Reinvestment Act awards $2.5 million towards an ADA Transition plan to bring stops and shelters into compliance.

In 2012, the NCRTD received a $3.6 million grant from the FTA towards Program grants towards an ADA Transition plan to bring stops and shelters into compliance.

In 2013, the NCRTD Board approves the RTD Mountain Trail Route to provide the first public transit service to service the City of Santa Fe to the Santa Fe National Forest and Ski Santa Fe.

In 2014, the NCRTD assumes operation of the Taos Chile Line from the Jicarilla Nation – a route that provides service from Chama to Dulce and Farmington in San Juan County.

In 2015, the NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.

In 2016, the NCRTD receives the award for New Mexico Department of Transportation Public Service in Rural Transportation Section 5311 Transit System of the Year.

In 2017, the NCRTD is recognized with the National Association of Counties Public Service in Rural Transportation Award for Outstanding Public Service in Rural Transportation.

In 2018, the NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.

In 2019, the NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.

In 2020, the NCRTD received the American Recovery and Reinvestment Act awards $2.5 million towards the construction of a 12,000 sq. ft. Transit Maintenance Facility, wash bay and fueling station to be located at the District maintenance facility, wash bay and fueling station.
Fiscal Year 2019:

July 1, 2018 – June 30, 2019

Passenger Trips, Annual

RTD Operated Routes: 294,313
All Funded Routes*: 234,375

Total: 528,688

*Funded routes are those NCRTD funds though operated by Santa Fe Trails, Santa Fe Trails and Atomic City Transit in Los Alamos County.

Total Service Area: 10,079 square miles

Days of Service:
The RTD Blue Buses provide service Monday through Friday (excluding certain holidays). The RTD Mountain Trail, Angel Fire and winter (seasonal TSV Green routes offer service seven-days-per-week (including holidays) and the Taos Express provides Saturday and Sunday express service.

Cost to Ride the RTD:
The RTD Mountain Trail and Taos Express routes are fare-based premium services. Demand response charges a small fee. All other routes are fare-free.

Statistics:

Fleet: 75

03-Passenger 1 25-Passenger 1
09-Passenger 3 26-Passenger 2
12-Passenger 1 27-Passenger 2
14-Passenger 4 28-Passenger 5
18-Passenger 14 32-Passenger 2
20-Passenger 26-Passenger 2

Contingency Fleet: 20%

Vehicle Miles Annually: 1.54 million

NCRDT Employees: 76

Administration: 12
Operations: 64
Including Transit Operators: 50
Facilities & Maintenance: 7

Facilities:

Bus Stops: 449
Bus Passenger Shelters: 48

Ridership:

Fiscal Year 2019:

Passenger Trips, Annual

RTD Operated Routes: 294,313
All Funded Routes*: 234,375

Total: 528,688

*Funded routes are those NCRTD funds though operated by Santa Fe Trails, Santa Fe Trails and Atomic City Transit in Los Alamos County.

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For Fiscal Year 2019 the District received revenues in the amount of $12,370,528. The revenues were received from the following sources: Federal and State grants (29%), Transit Gross Receipt Taxes (69%), and miscellaneous sources (2%). The increase in revenue during FY2019 is related to several reimbursable grant revenues received that were closed and completed in FY2019 and a significant increase in investment revenue related to the diversification of the District’s investment portfolio.

Expenses:

Expenses incurred during Fiscal Year 2019 totaled $11,601,268 consisting of the following: GRT Contributions to other Transit Agencies (43%), Personnel services salaries (40%), Capital outlay (9%), and Other Operating Expenses (8%). The largest expenditure category related to GRT contributions made to other Transit agencies that provide services within the District’s service area such as: the New Mexico Rail Runner, Santa Fe Trails and Atomic City Transit in Los Alamos County.

For the fiscal year 2019 ending June 30, 2019, AXIOM, CPAs and Business Advisors, the District’s external auditors, expressed an unmodified opinion which is the best opinion that can be received (often referred to as a ‘clean’ audit).

The NCRTD Finance department oversees and handles all financial aspects of the District that is inclusive of Accounts Payable, Accounts Receivable, Payroll and maintaining the General Ledger. The Finance Department is also responsible for all the aspects of the District’s financial obligations and reporting in relation to grants compliance and procurements.

A high standard of excellence, fiscal responsibility and values drives the District’s Finance Department the goal of the Finance Department is to provide outstanding levels of support and timely and cost-effective services, products while conforming to the highest level of Ethical standards.

For Fiscal Year 2019 the District adopted a balanced operating budget for Fiscal Year 2019 of $13,175,907 million. Revenues received during the 2019 Fiscal Year were $12,370,528 vs. $11,601,268* of expenses incurred. This means that the District received $769,260 more than it spent.

District’s service area such as: the New Mexico Rail Runner, Santa Fe Trails and Atomic City Transit in Los Alamos County. The slight increase in expenses is not effect of increases in salaries, benefits, insurance costs and contributions to other transit agencies due to an increase in GRT.
COMMUNITIES SERVED

PUEBLOS & NATIONS:
- Ohkay Owingeh
- Coyote Pueblo
- Santa Clara
- Nambe
- Taos
- Hopi
- Eagle County
- Colfax County
- Santa Fe County:
  - Santa Fe
  - Española
  - Embudo
  - Santa Clara
  - Lamy
  - Questa
  - Taos Ski Valley
  - Rio Arriba County:
    - Taos
    - Chamisa
    - Chama
    - Rio Lucio
    - Las Trampas
    - Arroyo Seco
    - Taos County:
      - Española
      - Santa Fe County:
        - Santa Fe
        - Los Alamos
        - Taos County:
          - Taos
          - San Juan County:
            - Farmington
            - Bloomfield
            - Bloomfield-Tahlequah
            - Valencia

HIGHLIGHTS & HISTORY

2003 - New Mexico Governor Bill Richardson and the New Mexico Legislature signed into law the Regional Transit Act authorizing the creation of Regional Transit Districts within the State.

2004 - The North Central Regional Transit District is the first RTD to be certified by the New Mexico Transportation Commission.

2006 - The NCRTD adopted a comprehensive Service Plan.

2007 - Consolidation with the Española – Rio Arriba County transit service.

2008 - Taos County joins the NCRTD now with 11 member entities.

2009 - The American Recovery and Reinvestment Act awards $2.5 million in stimulus dollars to acquire the property and building for the NCRTD’s future transit center.

2012 - Dedicates its new headquarters, the Jim West Regional Transit Center in Española.

2013 - Nambé Pueblo joins NCRTD, now at 15 member entities.

2014 - Celebrates the 10th Anniversary of its creation.

2015 - The NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.

2016 - Launches the Jicarilla Route in partnership with the Jicarilla Apache Nation – a route that provides service from Chama to Dulce and Farmington in San Juan County.

2017 - Secures an additional $0.02 million in Transportation Alternatives Program grants towards an ADA Transition plan to bring stops and shelters into compliance.

2018 - Voters in the District’s four-county area overwhelmingly reauthorized the Regional Transit Gross Receipts Tax and removal of the tax’s 2024 sunset with 74% in favor. For the second time in four years, the NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.

2019 - The NCRTD received a $3.6 million grant from the FTA towards the construction of a 12,000 sq. ft. Transit Maintenance Facility, Vehicle Wash Bay and Fueling Station to be located at the District’s future transit center.

NCRTD FY2019 MILESTONES

- For the fourth consecutive year, the NCRTD Finance Department was awarded by the Government Finance Officers Association (GFOA) for its Comprehensive Annual Financial Report (CAFR).

- The FY 2019 financial audit once again received an unqualified opinion with no findings.

- The FY 2019 financial audit once again received an unqualified opinion with no findings.

- The NCRTD Board approves the RTD Mountain Trail Route to provide the first-ever public transportation service from the City of Santa Fe to the Santa Fe National Forest and Ski Santa Fe.

- Completes its Long Range Service Plan to provide a blueprint for operations into 2035.

- Conducted a new rider survey which saw that 94% of passengers are very satisfied or satisfied with the service.

- The District celebrated record ridership seeing a 1.68% increase in riders and bucking the national trend which saw an average decrease in annual riders.

- The District receives the award for New Mexico Department of Transportation Section 5311 Transit System of the Year Award for Outstanding Public Service in Rural Transportation.

- Wins its first Gross Receipts Tax (GRT) election adopting 1/8 of 1% tax.

- The American Recovery and Reinvestment Act awards $2.5 million in stimulus dollars to acquire the property and building for the NCRTD’s future transit center.

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### COMMUNITIES SERVED
- PUEBLOS & NATIONS:
  - Ohkay Owingeh
  - San Ildefonso
  - Tesuque
  - Tequendama
  - Santa Clara
  - Nambe
  - Taos
  - Hohokam
  - Scabla
  - Velarde
  - Hernandez
  - La Puebla
  - Mayfields
  - Cumbres
  - Chama
  - El Rito
  - San Ildefonso
  - Taos Ski Valley

- COUNTY:
  - Taos County
  - San Juan County
  - Otero County
  - Rio Arriba County
  - Santa Fe County
  - Los Alamos County
  - Colfax County
  - San Miguel County
  - Sandoval County
  - Rio Arriba County
  - Taos County

### HIGHLIGHTS & HISTORY
**2003**
- New Mexico Governor Bill Richardson and the New Mexico Legislature signed into law the Regional Transit Act authorizing the creation of Regional Transit Districts within the State.

**2004**
- The North Central Regional Transit District is the first RTD to be certified by the New Mexico Transportation Commission.
- The NCRTD is established with ten member entities.

**2006**
- The NCRTD adopted a comprehensive Service Plan.

**2007**
- Consolidation with the Española–Rio Arriba County transit service.
  - Service begins in October.

**2008**
- Taos County joins the NCRTD now with 11 member entities.
  - Wins its first Gross Receipts Tax (GRT) election adopting 1/8 of 1% tax.

**2009**
- The American Recovery and Reinvestment Act awards $2.5 million in stimulus dollars to acquire the property and building for the NCRTD’s future transit center.

**2012**
- Dedicates its new headquarters, the Jim West Regional Transit Center in Española.
  - The Town of Edgewood joins NCRTD.

**2013**
- New Mexico Pueblo joins NCRTD, now at 15 member entities.

**2014**
- Celebrates the 10th Anniversary of its creation.
  - The Town of Taos joins the NCRTD.

**2015**
- The NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.
  - The District receives the award for New Mexico Department of Transportation Section 5311 Transit System of the Year.
  - The NCRTD assumes operation of the Taos Chile Line from the Town of Taos and Launches the RTD Chile Line.
  - As part of its Five-Year Transit Service plan update, initiated system-wide route modifications and enhancements to provide better service for passengers.

**2016**
- The NCRTD Board approves the RTD Mountain Trail Route to provide the first public transit service from the city of Santa Fe to the Santa Fe National Forest.

**2017**
- Launched the Jicarilla Route in partnership with the Jicarilla Apache Nation—a route that provides service from Chamisa to Dulce and Farmington in San Juan County.
  - Secured an additional $1.02 million in Transportation Alternatives Program grants towards an ADA Transition plan to bring stops and shelters into compliance.

**2018**
- Voters in the District’s four-county area overwhelmingly approved the Regional Transit General Sales Tax and removal of the tax’s 2024 sunset with 76% in favor.
  - For the second time in four years, the NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.
  - The NCRTD receives a $3.6 million grant from the FTA towards the construction of a 12,000 sq. ft. Transit Maintenance Facility, Wash Bay and Fueling Station in Española.
  - Voters in the District’s four-county area overwhelmingly approved the Regional Transit General Sales Tax and removal of the tax’s 2024 sunset with 76% in favor.

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  - For the second time in four years, the NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.

**2020**
- For the fourth consecutive year, the NCRTD Finance Department was honored by the Government Finance Officers Association (GFOA) for its Comprehensive Annual Financial Report (CAFR) and the third consecutive year for its Distinguished Budget Presentation.
- This year also marked the first time the District was honored for its Popular Annual Financial Report. These are three of the highest acknowledgments in government accounting.

- The FY 2019 financial audit once again received an unqualified opinion with no findings.
- For the fourth consecutive year, the District celebrated record ridership seeing a 1.68% increase in rides and bucking the national trend which saw an average decrease in annual rides;
- The FY 2019 financial audit once again received an unqualified opinion with no findings;
- The NCRTD also awarded two pilot services that were launched in FY 2018.
- The NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.
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