**COMMUNITIES SERVED**

BLOOMFIELD
FARMINGTON
COUNTY:
SAN JUAN
VELARDE
HERNANDEZ
LA PUEBLA
EL DUENDE
SANTA CLARA
OJO SARCO
TRUCHAS
CORDOVA
CHIMA YO
ABIQUIU
GHOST RANCH
CEBOLLA
DULCE
CHAMA
OJO CALIENTE
EL RITO
ESPAÑOLA
RIO ARRIBA COUNTY:
LOS ALAMOS
COUNTY:
JICARILLA
PICURIS
TAOS
NAMBÉ
POJOAQUE
TESUQUE
SAN ILDEFONSO
OHKA Y OWINGEH
PUEBLOS & NATIONS:
• The District celebrated record ridership seeing a 1.68% increase in rides and bucking the national trend which marked the first time the District was honored for its Distinguished Budget Presentation. This year also saw an average decrease in annual rides;
• The FY 2019 financial audit once again received an unqualified opinion with no findings;
• For the fourth consecutive year, the NCRTD Finance Officers Association (GFOA) for its Comprehensive Annual Financial Report (CAFR) and the third consecutive year marked the first time the District was honored for its Popular Annual Financial Report. These are three of the highest acknowledgments in government accounting;
• The NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation. The District receives the award for New Mexico Department of Transportation Section 5311 Transit System of the Year;
• The NCRTD assumes operating of the Taos Chieh Line from the Town of Taos and Launches the RTD Chieh Line as part of its Five-Year Transit Service plan update, initiated system-wide route modifications and enhancements to provide more user-friendly pickup and drop-off times;
• The North Central Regional Transit District is the first RTD to be certified by the New Mexico Transportation Commission; The NCRTD is established with ten member entities;
• The NCRTD adopted a comprehensive Service Plan;
• Consolidation with the Española Rio Arriba County transit service. Service begins in October;
• Two pilot services that were launched in FY 2018 became permanent. The 190 Jicarilla route with service between Dulce, Chama and Farmington, and a Town of Taos Demand service operating within ¾ mile of the Chile Red route also awarded under the BUILD program
• The NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation; The NCRTD assumes operating of the Taos Chieh Line from the Town of Taos and Launches the RTD Chieh Line as part of its Five-Year Transit Service plan update, initiated system-wide route modifications and enhancements to provide more user-friendly pickup and drop-off times;
• Completes its Long Range Service Plan to provide a blueprint for the NCRTD’s future transit center;
• Conducted a new rider survey which saw that 94% of passengers are very satisfied or satisfied with the service;
• The FY 2019 financial audit once again received an unqualified opinion with no findings;
• The FY 2019 financial audit once again received an unqualified opinion with no findings;
• The District celebrated record ridership seeing a 1.68%, increase in rides and bucking the national trend which saw an average decrease in annual rides;
NCRDT MISSION STATEMENT:
The mission of the North Central Regional Transit District is to provide safe, secure and effective public transportation within North Central New Mexico in order to enhance the quality of life of our citizens by providing mobility options and economic opportunities throughout the region.

NCRDT VISION STATEMENT:
To be the leading rural public transportation organization connecting communities and enhancing cultural, environmental, social and economic opportunities for the betterment of our region.

ABOUT US:
The North Central Regional Transit District began service in 2007. It provides 25 fare-free and two premium fare-based bus transit routes connecting communities and pueblos throughout the counties of north central New Mexico including Los Alamos County, Taos, as well as the pueblos of Pojoaque, Nambé, Tesuque, San Ildefonso, Santa Clara, Ohkay Owingeh, Picuris and Taos. Further expanding its reach, the signature RTD Blue Buses provide riders with connections to New Mexico Rail Runner, Santa Fe Trails, NMDOT Park and Ride, Los Alamos Atomic City Transit Po’Pay Messenger Transit and Red River Miner’s Transit.

All of its buses are ADA accessible and equipped with bicycle racks. The RTD provides service on 27 fixed and flex routes, one demand response, one Dial-a-Ride service and one TSV Express service. Demand response charges a small fee. All other routes are the RTD Mountain Trail and TSV Green routes offer service seven-days-per-week (including holidays) and the TSV Express provides Saturday and Sunday service.

FISCAL YEAR 2019:
[July 1, 2018 – June 30, 2019]

PASSenger Trips, Annual:
NCRDT OPERATED ROUTES: 294,313
ALL FUNDED ROUTES*: 234,375
TOTAL: 528,688
*Funded routes are those NCRDT funds though operated by Santa Fe Trails, Los Alamos Atomic City Transit

TOTAL SERVICE AREA:
10,079 square miles

DAYS OF SERVICE:
The RTD Blue Buses provide service Monday through Friday (excluding certain recognized holidays). The RTD Mountain Trail, Angel Fire and (winter) seasonal TSV Green routes offer service seven-days-per-week (including holidays) and the TSV Express provides Saturday and Sunday express service.

COST TO RIDE THE RTD:
The RTD Mountain Trail and TSV Express routes are fare-based premium services. Demand response charges a small fee. All other routes are the RTD Mountain Trail and TSV Green routes offer service seven-days-per-week (including holidays) and the TSV Express provides Saturday and Sunday service.

FLEET: 75
03-Passenger 1
09-Passenger 3
12-Passenger 1
14-Passenger 4
18-Passenger 14
20-Passenger 2
Contingency Fleet: 20%
Vehicle Miles Annually: 1.54 million
NCRDT EMPLOYEES: 76
Administration: 12
Operations: 64
Including Transit Operators: 50
Facilities & Maintenance: 7

FOR MORE INFORMATION, SUGGESTIONS OR FEEDBACK CALL OR VISIT:
ADDRESS:
1327 N. Riverside Drive
Española, NM 87532

TELEPHONE:
Main line: 505-629-4725
Toll-Free: 866-206-0764
Fax: 505-747-6647

WEBITES:
www.ncrtd.org
RidetheBlueBus.com

RIDERSHIP

STATISTICS

FISCAL YEAR 2019 FINANCIAL HIGHLIGHTS

BUDGET:
On June 30, 2017, the District adopted a balanced operating budget for Fiscal Year 2019 of $13,175,907 million. Revenues received during the 2019 Fiscal Year were $12,370,528 vs $11,601,268* of expenses incurred. This means that the District received $769,260 more than it spent.

REVENUES:
For Fiscal Year 2019 the District received revenues in the amount of $12,370,528. The revenues were received from the following sources: Federal and State grants (29%), Transit Gross Receipt Taxes (69%), and miscellaneous sources (2%). The increase in revenue during FY2019 is related to several reimbursable grant revenues for services that were completed and closed during FY2019 and a significant increase in investment revenue related to the diversification of the District’s investment portfolio.

EXPENSES:
Expenses incurred during Fiscal Year 2019 totaled $11,601,268 consisting of the following: GRT Contributions to other Transit Agencies (43%), Personnel services salaries (40%), Other Operating Expenses (8%).

OVERALL:
For the fiscal year 2019 ending June 30, 2019, AXIOM, CPAs and Business Advisors, the District’s external auditors, expressed an unmodified opinion which is the best opinion that can be received (often referred to as a ‘clean’ audit).

The NCRTD Finance department oversees and handles all financial aspects of the District that is inclusive of Accounts Payable, Accounts Receivable, Payroll and maintaining the General Ledger. The Finance Department is also responsible for all the aspects of the District’s financial obligations and reporting in relation to grants compliance and procurements.

A high standard of excellence, fiscal responsibility and values drives the District’s Finance Department the goal of the department is to provide outstanding levels of support and timely and cost-effective services/products while conforming to the highest level of Ethical standards.
COMMUNITIES SERVED

PUEBLOS & NATIONS:
- Ohkay Owningeh
- Sante Fe (San Ildefonso)
- Tesuque
- Tsipahsi
- Santa Clara
- Nambe
- Taos
- Kuek'echi
- Acaballa
- Coloquilla
- Angel Fire
- Los Alamos
- Remedios
- Ranchos de Taos
- Pilar
- Talpa
- Rodarte
- Chamisal
- Las Trampas
- Arroyo Hondo
- Cerro
- Tres Piedras
- Peñasco
- Red River
- Costilla
- Questa
- Arroyo Seco
- Valdez
- Town of Taos
- Town of Edgewood
- Taos County:
- SF County Adult Detention Center
- NM Corrections Department
- National Guard, Troop Command
- Complex (Homeland Security, Transportation)
- Tesuque Village
- Galisteo
- Chima Yo
- Ohka Y Owingeh

RIO ARriba COUNTY:
- Española
- El Rito
- Rio Grande
- Chama
- Jemez
- Tres Pueblos
- Rio Arriba
- Santa Clara
- Santa Fe County:
- Jicarilla
- Picuris
- Taos
- Nambé
- Santa Clara
- Pojoaque
- Tesuque
- San Ildefonso
- Ohka Y Owingeh

COUNTY:
- Embudo
- Dixon
- Ojo Sarco
- Truchas
- Cordova
- Chima Yo
- Abiquiu
- Ghost Ranch
- Taos County:
- SF County Adult Detention Center
- NM Corrections Department
- National Guard, Troop Command
- Complex (Homeland Security, Transportation)
- Tesuque Village
- Galisteo
- Chima Yo
- Ohka Y Owingeh

HIGHLIGHTS & HISTORY

2003 - New Mexico Governor Bill Richardson and the New Mexico Legislature signed into law the Regional Transit Act authorizing the creation of Regional Transit Districts within the State.

2004 - The North Central Regional Transit District is the first RTD to be certified by the New Mexico Transportation Commission.
- The NCRTD is established with ten member entities.

2006 - The NCRTD adopted a comprehensive Service Plan.

2007 - Consolidation with the Española – Rio Arriba County transit service.
- Service begins in October.

2008 - Taos County joins the NCRTD for the first time.

2009 - Wins its first Gross Receipts Tax (GRT) election adopting 1/8 of 1% tax.

2010 - The American Recovery and Reinvestment Act awards $2.5 million in stimulus dollars to acquire the property and building for the NCRTD’s future transit center.

2012 - Dedicates a new headquarters, the Jim West Regional Transit Center in Española.
- The Town of Edgewood joins NCRTD.

2013 - Hobbs-Pueblo joins NCRTD, now at 15 member entities.
- Celebrates the 10th Anniversary of its creation.
- The Town of Taos joins the NCRTD.

2015 - The NCRTD receives the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.
- The District receives the award for New Mexico Department of Transportation Section 5311 Transit System of the Year.

2016 - The NCRTD Board approves the RTD Mountain Trail Route to provide the first public transit route service from the City of Santa Fe to the Santa Fe National Forest and Ski Santa Fe.
- Completes its Long Range Service Plan to provide a blueprint for operations into 2035.

2017 - Launched the Jicarilla Route in partnership with the Jicarilla Apache Nation — a route that provides service from Chamisal to Dulce and Farmington in San Juan County.
- Secured an additional $0.02 million in Transportation Alternatives Program grants towards an ADA Transition plan to bring stops and shelters into compliance.

2018 - Voters in the District’s four-county area overwhelmingly reauthorized the Regional Transit Gross Receipts Tax and removal of the tax’s 2024 sunset with 74% in favor.
- For the second time in four years, the NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.
- The NCRTD receives a $3.6 million grant from the FTA towards the construction of a 12000 sq. ft. Transit Maintenance Facility, Vehicle Wash Bay and Fueling Station to be located at the District headquarters in Española. A second FTA grant of $5.29 million was also awarded under the BUILD program.
- The Village of Chimayó and the Village of Taos Ski Valley become the 15th and 16th members on the NCRTD Board of Directors, consecutively.
- The NCRTD receives a 15th and 16th members on the NCRTD Board of Directors, consecutively.

2019 - New Mexico Governor Bill Richardson and the New Mexico Legislature signed into law the Regional Transit Act authorizing the creation of Regional Transit Districts within the State.

- Consolidation with the Española – Rio Arriba County transit service.
- Service begins in October.

- Taos County joins the NCRTD for the first time.

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- Conducted a new rider survey which saw that 94% of passersby are very satisfied or satisfied with the service.

- The District celebrated record ridership seeing a 1.68% increase in riders and tracking the national trend which saw an average decrease in annual riders.

- The FY 2019 financial audit once again received an unqualified opinion with no findings.
- The District was honored for its Distinguished Budget Presentation. This year also marked the first time the District was honored for its Comprehensive Annual Financial Report (CAFR) and the third consecutive year for its Distinguished Budget Presentation.

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- Wins its first Gross Receipts Tax (GRT) election adopting 1/8 of 1% tax.
For the fourth consecutive year, the NCRTD FY2019 MILESTONES:

- The FY2019 financial audit once again received an unqualified opinion with no findings;
- The NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation (The NCRTD received the award for New Mexico Department of Transportation Section 5311 Transit System of the Year);
- The NCRTD Board approves the RTD Mountain Trail Route to provide the first ever public transit service from the City of Santa Fe to the Santa Fe National Forest and Ski Santa Fe;
- The NCRTD Board approves the RTD Mountain Trail Route to provide the first ever public transit service from the City of Santa Fe to the Santa Fe National Forest and Ski Santa Fe;
- The NCRTD receives a $3.6 million grant from the FTA towards consolidation with the Española – Rio Arriba County transit service.
- Two pilot services that were launched in FY2018 became permanent. The 190 Jicarilla route with service between Dulce, Farmington, and Española.
- Voters in the District’s four-county area overwhelmingly reauthorized the Regional Transit Gross Receipts Tax and removal of the tax’s 2024 sunset with 74% in favor.
- The District received the award for New Mexico Department of Transportation Section 5311 Transit System of the Year.
- The NCRTD assumed operation of the Taos Chile Line in partnership with the Jicarilla Apache Nation – a route that provides service from Chama to Dulce and Farmington in San Juan County.
- The NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.
- The NCRTD receives a $5.5 million grant from the FTA towards the construction of a $2.0 million佛. Vehicle Wash Bay and Fueling Station to be located at the District headquarters in Española. A second FTA grant of $1.29 million was awarded for the construction of a 12,000 sq. ft. Transit Maintenance Facility, wash bay and fueling station.
- Voters in the District’s four-county area overwhelmingly reauthorized the Regional Transit Gross Receipts Tax and removal of the tax’s 2024 sunset with 74% in favor.
- For the second time in four years, the NCRTD received the Federal Transit Administration Administrator Award for Outstanding Public Service in Rural Transportation.
- The NCRTD assumes operation of the Taos Chile Line from the Village of Chama and the Village of Taos Ski Valley become the 16th and 17th members on the NCRTD Board of Directors, consecutively.
- The Village of Questa became the 17th member of the NCRTD Board of Directors, consecutively.
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